

Message Text

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PAGE 01 MEXICO 17309 01 OF 06 181821Z
ACTION ARA-14

INFO OCT-01 ISO-00 ONY-00 SSO-00 /015 W
-----088424 181841Z /45 20
O 172132Z OCT 77
FM AMEMBASSY MEXICO
TO SECSTATE WASHDC IMMEDIATE 5706

UNCLAS SECTION 1 OF 6 MEXICO 17309

C O R R E C T E D C O P Y (TEXT)

E. O. 11652: N/A
TAGS: CASC
SUBJECT: EVALUATION OF CONSULAR FUNCTION

REF: STATE 244854

DISTRIBUTION: ARA/EX ONLY

1. ON BEHALF OF ITSELF AND THE CONSULAR POSTS IN MEXICO, THE EMBASSY WELCOMES THIS OPPORTUNITY TO MAKE KNOWN TO THE DEPARTMENT SOME OF THE RESOURCES WE BELIEVE THAT WE NEED IN ORDER TO DO A BETTER JOB IN SERVING THE AMERICAN AND HOST COUNTRY PUBLIC. GIVEN THE SHORT SPACE OF TIME ALLOWED FOR THE EXERCISE, THE DEPARTMENT WILL APPRECIATE THAT OUR RESPONSE DOES NOT REPRESENT A COMPREHENSIVE AND WELL THOUGHT-OUT PROGRAM, BUT SOMETHING IN THE NATURE OF A SHOPPING LIST. FOR THE SAME REASON, IT WOULD BE REMARKABLE IF IT DID NOT CONTAIN A CERTAIN NUMBER OF ERRORS, OMISSIONS AND REDUNDANCIES.

2. WHILE WE HAVE NOT MADE ANY SPECIFIC REQUESTS IN THIS CONNECTION, THE EMBASSY HAS COME TO BELIEVE THAT ONE KEY TO PROVIDING THE SORT OF SERVICE WHICH CONGRESS AND THE PUBLIC DEMAND LIES IN COMPUTERIZATION. INsofar AS WE ARE AWARE, THE DEPARTMENT'S PRINCIPAL COMPUTER CAPABILITIES AT PRESENT ARE IN FINANCIAL MATTERS AND THE VISA LOOKOUT SYSTEM,
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PAGE 02 MEXICO 17309 01 OF 06 181821Z

AND EVEN NOW THERE ARE MANY MAJOR VISA ISSUING POSTS, INCLUDING SOME IN MEXICO, WHICH ARE NOT CONNECTED TO AVLOS. THERE APPEAR TO BE MANY OTHER POSSIBLE APPLICATIONS OF COMPUTERIZATION WITHIN THE DEPARTMENT, NOTABLY IN CONNECTION WITH THE STORAGE AND RETRIEVAL OF DATA ON THE AMERICAN PRISONERS ABROAD AND OTHER PROTECTION MATTERS, AND THE ALLOTMENT OF IMMIGRANT VISAS.

3. WE ARE AWARE IN A GENERAL WAY OF THE VAST COST OF COMPUTERIZATION, BUT IF CONGRESS AND THE PUBLIC ARE IN FACT INTERESTED IN BETTER SERVICE, THEY WILL HAVE TO PAY THE COST. A LARGE CONSULAR SECTION LIKE THAT IN MEXICO CITY WOULD BE CONSIDERABLY MORE EFFICIENT IF IT HAD ACCESS TO A CENTRAL COMPUTER IN THE DEPARTMENT, AND TO THE EL PASO INTELLIGENCE CENTER, AND IF IT HAD ITS OWN CAPABILITY FOR LOCAL STORAGE AND RETRIEVAL OF DATA.

3. NOTES: PURCHASE OF VEHICLES RATHER THAN LEASING IS INDICATED THROUGHOUT, AS LEASING DOES NOT APPEAR TO BE ECONOMICALLY IN MEXICO. ITEMS MARKED (1) REPRESENT RESOURCES REQUESTED AND JUSTIFIED IN THE CONSULAR PACKAGE; (2) REPRESENT RESOURCES REQUESTED AND JUSTIFIED IN MEXICO 08203, SUBJECT: STAFFING FOR COUNTRYWIDE FEDERAL BENEFITS PROGRAM; (3) REPRESENT RESOURCES DESIGNED TO IMPROVE POSTS' CAPABILITIES TO UNDERTAKE PRISON VISITS AND CONSULAR SERVICE VISITS TO OTHER PARTS OF THEIR DISTRICTS, AS WELL AS THEIR CAPABILITY TO PERFORM FIELD INVESTIGATIONS IN SUCH MATTERS AS VISA FRAUD, FEDERAL BENEFITS ELIGIBILITY, AND ATTEMPTS TO LOCATE MISSING PERSONS; (4) REPRESENT AN ADDITIONAL OFFICER AT A TWO-MAN POST TO ASSIST IN ALL PHASES OF THE POST'S WORK. (SEE PREVIOUS TELEGRAM)

4. THE FOLLOWING INFORMATION RESPONDS TO PARA 6 OF REFTTEL.
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PAGE 03 MEXICO 17309 01 OF 06 181821Z

A. MEXICO CITY	NO. OF PSNS.	ANNUAL ALLOWANCES	ANNUAL SALARY	TOTAL COST
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AMERICANS	5	31,320	68,764	100,084
FSO6 NIV OFFICER (1)		8,910	16,096	P.A.
FSO6 W&W OFFICER		8,910	16,096	
FSO7 FED. BEN. OFFICER (2)		6,700	13,478	
FSS7 SECY (VISAS)		3,400	11,547	
FSS7 SECY (CCS)		3,400	11,547	

EMBASSY WOULD USE ADDITIONAL W&W OFFICER IN PARTICULAR TO TRAVEL OUTSIDE THE CAPITAL IN LOCATING THE WHEREABOUTS OF MISSING AMERICAN CITIZENS. OUR CAPABILITY AT PRESENT DOES NOT EXTEND MUCH BEYOND FILE CHECKS. THERE IS AT PRESENT ONLY ONE AMERICAN SECRETARY IN THE 28-OFFICER CONSULAR SECTION, WHICH COVERS MOST OF TWO FLOORS IN THE CHANCERY. ADDITIONAL AMERICAN SECRETARIES ARE NEEDED TO FACILITATE HANDLING OF CLASSIFIED MATERIAL AND PRODUCE HIGH QUALITY CONGRESSIONAL AND OTHER CORRESPONDENCE. AMERICAN SECRETARY IN CCS WOULD REPLACE LOCAL EMPLOYEE, THUS CUTTING THE INDICATED EXPENSE.

FSL'S 8

FSL8 FED. BEN CLMS. REP. (2)	6,501	35,662
FSL6 NIV CLERK	4,536	P.A.
2 FSL6 IV ADJUDICATORS	9,972	
2 FSL6 DOCUMENT CHECKERS	9,072	
FSL4 FED. BEN. RECEPTIONIST (2)	3,095	
FSL3 DRIVER	3,385	

NIV FILES ARE BEING SEPARATED FROM IV FILES FOR MORE EFFICIENT OPERATION, NECESSITATING A FULL-TIME CLERK TO DEAL

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PAGE 01 MEXICO 17309 02 OF 06 172308Z
ACTION ARA-14

INFO OCT-01 ISO-00 ONY-00 SSO-00 /015 W
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FM AMEMBASSY MEXICO

TO SECSTATE WASHDC IMMEDIATE 5707

UNCLAS SECTION 02 OF 06 MEXICO 17309

WITH THEM. THE ADJUDICATORS AND DOCUMENT CHECKERS ARE NEEDED TO REPLACE THE TEMPORARY EMPLOYEES WE HAVE BEEN OBLIGATED TO HIRE IN THE ABSENCE OF AUTHORIZED POSITIONS AND WITHOUT WHOM THE IV UNIT COULD NOT HAVE PERFORMED EFFECTIVELY EVEN BEFORE THE CUBAN NUMBER SITUATION AROSE. THE CONSULAR SECTION REQUIRES AT LEAST ONE DRIVER AVAILABLE AT ALL TIMES FOR SECTION NEEDS. NEITHER EMBASSY DRIVERS NOR TAXIS ARE ALWAYS AVAILABLE IN EMERGENCY SITUATIONS, AND TAXIS FREQUENTLY WILL NOT WAIT, IN ANY CASE. IT IS NOT USUALLY PRACTICABLE FOR OFFICERS TO DRIVE THEIR OWN OR EMBASSY CARS BECAUSE OF THE DIFFICULTIES IN FINDING PARKING SPACE IN MEXICO CITY'S JAMMED STREETS.

OTHER OPERATING EXPENSES:

EQUIPMENT	9,800	
5 ELECTRIC TYPEWRITERS FOR ADDITIONAL PERSONNEL	4,000	
COPYING MACHINE FOR CG'S OFFICE	4,500	
PORTABLE DICTAPHONE (3)	400	
3 POLAROID 360 COPYING CAMERAS (3)	900	

FURNITURE FOR ADDITIONAL EMPLOYEES 10,500

SUPPLIES FOR ADDITIONAL EMPLOYEES 1,500

VEHICLE FOR CONSULAR SECTION 7,000

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PAGE 02 MEXICO 17309 02 OF 06 172308Z

THE CONSULAR SECTION NEEDS ITS OWN FOUR-WHEEL DRIVE VEHICLE FOR THE SAME REASONS IT NEEDS A DRIVER ASSIGNED TO IT. (3)

ADDITIONAL REPRESENTATION FUNDS 1,500

THE CONSULAR SECTION RECEIVED ONLY \$900 FOR P.A.

REPRESENTATION IN FY-77. THIS AMOUNT DID NOT

COVER EVEN THE CG'S EXPENDITURES, MUCH LESS

PROVIDE FUNDS FOR OTHER OFFICERS AT LEAST

SEVEN OF WHOM DO REGULAR AND ESSENTIAL CONTACT

WORK WITH MID-LEVEL MEXICAN OFFICIALS.

TOTAL (FIRST YEAR): 164,546 PLUS

B. CIUDAD JUAREZ	NO. OF PSNS.	ANNUAL ALLOWANCE	ANNUAL SALARY	TOTAL COST
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AMERICANS	3	20,100	45,000	65,000
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FSO7 IV OFFICER			P.A.	
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FSO7 SCS OFFICER				
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FSS6 SECY				
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POST AT PRESENT HAS ONLY ONE SCS OFFICER, WHO HAS OTHER DUTIES AS WELL. ADDITIONAL OFFICER NEEDED TO ASSIST IN PRISON VISITS, COVER OFFICE IN FREQUENT ABSENCES OF PRESENT SCS OFFICER. ADDITIONAL IV OFFICER NEEDED TO DEAL WITH LARGE INCREASE IN PETITION CASES. SECY TO CG POSITION PRESENTLY EXISTS, BUT IS SCHEDULED FOR ABOLITION. IT SHOULD BE RETAINED FOR MAXIMUM EFFECTIVENESS IN DEALING WITH NUMEROUS AMERICAN VISITORS TO CG'S OFFICE, AND FOR THE HANDLING AND TYPING OF CLASSIFIED AND OTHER SENSITIVE MATERIAL.

FSL'S	4	18,000	
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		P.A.	
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PAGE 03 MEXICO 17309 02 OF 06 172308Z

2 FSL4 IV CLERKS

FSL4 FRAUD INVESTIGATOR

RSL7 FED.BEN. CLAIMS REP. (2)

TWO IV CLERKS ARE NEEDED TO DEAL WITH INCREASE IN PETITION CASES. FRAUD INVESTIGATOR WOULD REPLACE TEMPORARY EMPLOYEE AND WOULD ENABLE THE POST TO EMBARK ON A SERIOUS PROGRAM TO UNCOVER FRAUD IN VISA APPLICATIONS AND OTHER DEALINGS WITH THE USG.

EQUIPMENT FOR ADDITIONAL EMPLOYEES 6,000

FURNITURE FOR ADDITIONAL EMPLOYEES 3,500

ADDITIONAL CONSULAR LEASES
POST IS EXPLORING WITH FBO THE CONSTRUCTION OF A NEW OFFICE BUILDING AND NINE UNITS TO BE LEASED FOR STAFF HOUSING. AT PRESENT, MANY AMERICAN EMPLOYEES HAVE CHOSEN TO LIVE ON THE US SIDE OF THE BORDER BECAUSE OF THE DIFFICULTY OF FINDING ADEQUATE AND REASONABLY PRICED HOUSING ON THE MEXICAN SIDE, AS WELL AS BECAUSE OF THE HIGH INCIDENCE OF BREAK-INS IN CIUDAD JUAREZ. A NINE-HOUSE COMPOUND, THOUGH IT MIGHT HAVE OTHER DISADVANTAGES, WOULD AT LEAST PROVIDE DECENT HOUSING, AVOID UNNECESSARY

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PAGE 01 MEXICO 17309 03 OF 06 172338Z
ACTION ARA-14

INFO OCT-01 ISO-00 ONY-00 SSO-00 /015 W
-----069801 180011Z /20
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FM AMEMBASSY MEXICO
TO SECSTATE WASHDC IMMEDIATE 5708

UNCLAS SECTION 03 OF 06 MEXICO 17309

EXPENDITURES BY EMPLOYEES AND COULD BE GUARDED FAIRLY EASILY AND INEXPENSIVELY.

CONSULAR RENOVATION 5,000
FUNDS ARE NEEDED TO REDECORATE THE EXISTING BUILDING UNTIL SUCH TIME AS THE NEW ONE IS READY.

CONSULAR GUARD PROTECTION 18,000
TWO GUARDS, 24 HOURS PER DAY, ARE REQUIRED P.A.
TO PROVIDE PROTECTION TO THE OFFICIAL RESIDENCE AND THE STAFF COMPOUND WHEN IT IS CONSTRUCTED, BECAUSE OF THE PREVIOUSLY MENTIONED HIGH

INCIDENCE OF BREAK-INS

CONSULAR CHAR FORCE 4,000
 AN INCREASE IN THE CHAR FORCE WILL BE REQUIRED P.A
 IF THE REGULAR STAFF IS INCREASED AS REQUESTED.

CONSULAR SUPPLIES FOR ADDITIONAL EMPLOYEES 4,000

CONSULAR VEHICLE, FOUR-WHEEL DRIVE (3) 7,000

OTHER:

DIRECT COMMERCIAL TELEPHONE LINE TO US UNK.
 PRESENT TELEPHONE SERVICE TO US INVOLVES
 NUMEROUS DELAYS HINDERING NECESSARY CONTACTS,
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PAGE 02 MEXICO 17309 03 OF 06 172338Z

ESPECIALLY WITH EL PASO AND TEXAS LAW ENFORCEMENT
 AUTHORITIES.

TOTAL (FIRST YEAR): 130,500 PLUS
 C. GUADALAJARA NO. OF ANNUAL ANNUAL TOTAL
 PSNS. ALLOWANCES SALARY COST

AMERICANS 2 13,380 44,109 57,489
 FSO4 DEPUTY PRINCIPAL OFFICER P.A
 FSO5 CCS OFFICER (1) (3)

DEPUTY PRINCIPAL OFFICER IS NEEDED TO ACT AS EXECUTIVE
 OFFICER AND TO ASSIST THE CG IN COORDINATING AND SUPER-
 FISING ALL PHASES OF THE POST'S ACTIVITIES.

FSL'S 8 33,000
 2 FSL8 FED. BEN CLAIMS REP. (2) P.A
 2 FSL5 MAINTENANCE/MESSENGERS
 FSL5 ADMINISTRATIVE CLERK TYPIST (SUPPORT)
 FSL5 CCS/PPT CLERK TYPIST
 2 FSL 4 VISA CLERK-TYPIST (1)

THE MAINTENANCE-MESSENGERS ARE NEEDED TO COLLECT MAIL, RUN
 ERRANDS AND PERFORM REPAIRS IN THE CONSULATE GENERAL. THE
 ADMINISTRATIVE CLERK TYPIST WILL PROVIDE SUPPORT FOR THE
 CONSULAR SECTION WITHIN THE ADMINISTRATIVE SECTION. THE
 CCS CLERK TYPIST AND RECEPTIONIST ARE NEEDED TO PROVIDE
 BETTER SERVICE TO AMERICAN CITIZENS.

EQUIPMENT 25,300
 MAG II TYPEWRITER 15,600 P.A.
 2 COPYING MACHINES 9,000
 PORTABLE DICTAPHONE (3) 400

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PAGE 03 MEXICO 17309 03 OF 06 172338Z

POLAROID 360 COPYING CAMERA (3) 300
LARGER SWITCHBOARD UNK
COMPUTER CAPABILITY

ADDITIONAL CONSULAR LEASES 600
NINE HUNDRED SQUARE METERS OF SPACE ARE P.A.
REQUIRED FOR PARKING AND STORAGE.

CONSULAR RENOVATIONS 35,000
FUNDS ARE NEEDED TO EXPAND PRESENT CONSULATE
GENERAL BUILDING, AS WELL AS TO MAKE EXISTING
SPACE USABLE.

CONSULAR GUARD PROTECTION 2,200
P.A.

CONSULAR CHAR FORCE 3,000
P.A.

VEHICLES 11,500
ONE SEDAN AND ONE FOUR-WHEEL DRIVE VEHICLE
ARE REQUIRED FOR ADMINISTRATIVE BACK-UP AND TO
PROVIDE SERVICES IN OUTLYING PARTS OF THE
CONSULAR DISTRICT. (3)

TOTAL (FIRST YEAR) 168,089

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PAGE 01 MEXICO 17309 04 OF 06 172321Z
ACTION ARA-14

INFO OCT-01 ISO-00 ONY-00 SSO-00 /015 W
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UNCLAS SECTION 04 OF 06 MEXICO 17309

D. HERMOSILLO	NO. OF	ANNUAL	ANNUAL	TOTAL
PSNS.	ALLOWANCES	SALARY	COST	

AMERICANS	3	12,960	43,051	56,011
FSO6 ADMINISTRATIVE OFFICER				P.A.
FSO7 CCS OFFICER (1)				
FSO7 GENERAL OFFICER				

THE ADMINISTRATIVE OFFICER WOULD TAKE OVER THE WORK NOW DONE ON AN AD HOC BASIS BY THE CHIEF PROTECTION OFFICER, AND ALSO PERFORM SOME VISA WORK. THE GENERAL OFFICER WOULD SERVE AS BACK UP IN ALL PHASES OF THE CONSULATE GENERAL'S WORK.

FSL'S	2	5,481
		P.A.

FSL4 CONSULAR ASSISTANT, CCS
FSL4 CONSULAR ASSISTANT, VISAS
BOTH POSITIONS ARE REQUIRED TO PROVIDE BETTER SERVICE.

EQUIPMENT FOR ADDITIONAL EMPLOYEES	2,400
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FURNITURE FOR ADDITIONAL EMPLOYEES	6,100
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ADDITIONAL CONSULAR LEASES
THE CONSULATE GENERAL IS IN NEED OF A NEW BUILDING WITH ADEQUATE STORAGE AND PARKING SPACE.
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PAGE 02 MEXICO 17309 04 OF 06 172321Z

CONSULAR GUARD PROTECTION	3,200
	P.A.

TOTAL (FIRST YEAR)	73,192
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E. MATAMOROS	NO. OF	ANNUAL	ANNUAL	TOTAL
PSNS.	ALLOWANCES	SALARY	COST	

AMERICANS	1	14,429	21,429	35,858
FSO6 (4)				P.A.

FSL'S	1	3,179
FSL4		P.A.

EQUIPMENT	1,300
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FURNITURE	500
CONSULAR GUARD PROTECTION	2,000
	P.A.

CONSULAR SUPPLIES	500
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VEHICLE - FOUR-WHEEL DRIVE (3) 7,000

OTHER: REPRESENTATION AND TRAVEL 1,500

TOTAL (FIRST YEAR) 51,837

F. MAZATLAN TOTAL
COST

FSL'S 2 11,904

2 FSL3 P.A.

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PAGE 03 MEXICO 17309 04 OF 06 172321Z

ONE POSITION IS TO REPLACE TEMPORARY VISA CLERICAL POSITION PRESENTLY OCCUPIED NINE MONTHS PER YEAR, RE-QUIRING ONLY 3 MONTHS PER YEAR ADDITIONAL SALARY. OTHER IS FOR CLERICAL AND TELETYPE OPERATION REQUIRED BY IN-CREASED MAIL AND TELEGRAPHIC WORKLOAD MAINLY HAVING TO DO WITH ARRESTS, MISSING PERSONS AND OTHER AMERICAN SERVICES.

EQUIPMENT 2,300 PLUS

5 HP GENERATOR UNK.

2 ELECTRIC TYPEWRITERS 1,600

PORTABLE DICTAPHONE 400

POLAROID 360 COPYING CAMERA 300

RADIO COMMUNICATION SYSTEM BETWEEN CONSULATE

AND CONSULATE VEHICLE, RANGE UP TO 150 MILES (3) UNK.

THE GENERATOR IS NEEDED TO PROVIDE POWER AT THE CONSULATE

DURING FREQUENT POWER FAILURES. RADIO SYSTEM IS REQUIRED

SO THAT OFFICER VISITING OUTLYING PARTS OF CONSULAR

DISTRICT CAN COMMUNICATE WITH POST. LOCAL TELEPHONE

SERVICE IS UNRELIABLE AND PUBLIC TELEPHONES FEW AND FAR

BETWEEN.

FURNITURE FOR ADDITIONAL EMPLOYEES 1,000

CONSULAR RENOVATIONS 3,500

FUNDS ARE NEEDED TO PUT INTO EFFECT RECOMMENDATIONS

MADE BY REGIONAL SECURITY OFFICER AND OTHERS BY

INSPECTORS TO IMPROVE FLOW OF VISA TRAFFIC.

OTHER:

REPRESENTATION 1,200

FUNDS NEEDED TO REPAY THROUGH ENTERTAINMENT GOM

OFFICIALS AND OTHER WHO ARE OF ENORMOUS ASSISTANCE

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PAGE 01 MEXICO 17309 05 OF 06 172327Z
ACTION ARA-14

INFO OCT-01 ISO-00 ONY-00 SSO-00 /015 W
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UNCLAS SECTION 05 OF 06 MEXICO 17309

TO THE CONSULATE.

CONSULAR GUARD PROTECTION 6,000
GUARD NEEDED TO CONTROL VISA TRAFFIC, ENFORCE
SECURITY REQUIREMENTS AND OCCASIONALLY EJECT TROUBLEMAKERS.

TOTAL (FIRST YEAR): 25,904 PLUS

G. MERIDA	NO. OF	ANNUAL	ANNUAL	TOTAL
PSNS.	ALLOWANCES	SALARY	COST	

AMERICANS	1	3,800	21,000	24,800
FSS3 OR 4 ADMINISTRATIVE ASSISTANT (1)				P.A.

REQUIRED TO DO CLASSIFIED TYPING, COMMUNICATIONS, GENERAL
SERVICES, AND OTHER ADMINISTRATIVE WORK, AS WELL AS
HANDLING CONSULAR WORK IN ABSENCE OF ONE OR BOTH OTHER
OFFICERS. (4)

VEHICLE 7,000
SECOND CAR IS NEEDED FOR TRIPS TO REMOTE AREAS IN CON-
NECTION WITH ARRESTS, AND TO MAKE DAILY MAIL AND POUCH
RUNS TO THE POST OFFICE AND AIRPORT.

TOTAL (FIRST YEAR) 31,800

H. MONTERREY	NO. OF	ANNUAL	ANNUAL	TOTAL
PSNS.	ALLOWANCES	SALARY	COST	

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PAGE 02 MEXICO 17309 05 OF 06 172327Z

AMERICANS	2	12,040	26,956	38,996
FSO7 FRAUD OFFICER				P.A.
FSO7 GENERAL OFFICER (1)				

FRAUD OFFICER WOULD BE OCCUPIED MAINLY WITH VISA FRAUD AND OTHER INVESTIGATIVE MATTERS. GENERAL OFFICER WOULD SPEND HALF TIME ON VISAS, HALF TIME ON FEDERAL BENEFITS.

FSL'S 8 26,000 26,000
 3 FSL8 FED. BEN CLAIMS REPS. (1) (2) P.A.
 FSL6 FRAUD INVESTIGATOR
 2 FSL3 AMERICAN SERVICES FILE CLERKS
 2 FSL3 CLERK TYPIST INTERVIEWERS

FRAUD INVESTIGATOR WOULD ASSIST NEW FRAUD OFFICER. FILE CLERKS AND CLE
 N TYPIST WOULD BE EMPLOYED IN BOTH CCS/PPT
 AND FEDERAL BENEFITS.

EQUIPMENT 33,683
 2 COPYING MACHINES 9,000
 MAG II TYPEWRITER 15,600
 POLAROID 360 COPYING CAMERA (3) 300
 PORTABLE DICTAPHONE (3) 400
 2 SECURITY FILING CABINETS 2,696
 6 FILING CABINETS 702
 4 ELECTRIC TYPEWRITERS 3,200
 3 3X5 FILING CABINETS 1,065
 4 DESK CALCULATORS 720
 COMPUTER CAPABILITY (SEE PARA 2-3 ABOVE)

CONSULAR RENOVATIONS 150,000
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PAGE 03 MEXICO 17309 05 OF 06 172327Z

FUNDS ARE TO ADD AN ADDITIONAL 7,900 SQ.
 FT. OF SPACE TO THE CONSULATE GENERAL BUILDING

VEHICLES 11,500
 SEDAN
 FOUR-WHEEL DRIVE VEHICLE (3)

OTHER:
 REPRESENTATION 1,000

TOTAL (FIRST YEAR) 261,179

I. NUEVO LAREDO NO. OF ANNUAL ANNUAL TOTAL
 PSNS. ALLOWANCES SALARY COST

AMERICANS 1 4,510 13,478 17,988
 FSO7 GENERAL OFFICER (1) (4) P.A.
 OFFICER WOULD ASSIST IN ALL PHASES OF THE CONSULAR
 OPERATION AND COVER OFFICER IN ABSENCE OF EITHER OR BOTH
 OF THE OTHER OFFICERS.

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PAGE 01 MEXICO 17309 06 OF 06 172248Z
ACTION ARA-14

INFO OCT-01 ISO-00 SSO-00 ONY-00 /015 W
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FM AMEMBASSY MEXICO
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UNCLAS SECTION 06 OF 06 MEXICO 17309

AMERICANS 1 4,510 13,478 17,988
FSO7 GENERAL OFFICER (1) (4) P.A.
OFFICER WOULD ASSIST IN ALL PHASES OF THE CONSULAR
OPERATION AND COVER OFFICER IN ABSENCE OF EITHER OR BOTH
OF THE OTHER OFFICERS.

EQUIPMENT 1,500
ELECTRIC TYPEWRITER 800
PORTABLE DICTAPHONE (3) 400
POLAROID 360 COPYING CAMERA (3) 300

VEHICLE - FOUR-WHEEL DRIVE (3) 7,000

TOTAL (FIRST YEAR) 26,488

J. TIJUANA NO. OF ANNUAL ANNUAL TOTAL
PSNS. ALLOWANCES SALARY COST

AMERICANS 1 6,430 16,096 22,526
FSO6 AMERICAN SERVICES OFFICER (1)
OFFICER REQUIRED TO PROVIDE INCREASED SERVICES REQUIRED BY
CONGRESS AND THE PUBLIC.

FSL'S 5 14,000
FSL8 FED. BEN. CLAIMS REP. (2)
FSL5 AMERICAN SERVICES ASSISTANT (1)
3 FSL3 VISA CLERKS
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PAGE 02 MEXICO 17309 06 OF 06 172248Z

VISA CLERKS WOULD REPLACE TEMPORARY EMPLOYEES IN POSITIONS WHICH ARE ESSENTIAL TO THE EFFECTIVE OPERATION OF THE VISA SECTION.

EQUIPMENT	2,300	
AVLOS HOOKUP (SEE INSPECTORS' REPORT)		UNK
2 ELECTRIC TYPEWRITERS	1,600	
PORTABLE DICTAPHONE (3)	400	
POLAROID 360 COPYING CAMERA (3)	300	
FURNITURE FOR ADDITIONAL EMPLOYEES	3,500	
CONSULAR GUARD PROTECTION	4,300	
P.A.		
CONSULAR SUPPLIES	1,200	
VEHICLE - FOUR-WHEEL DRIVE (3)	7,000	
OTHER:	500	
REPRESENTATION		
TOTAL (FIRST YEAR)	55,326 PLUS	

5. SUMMARY

AMERICANS - 19
FSL'S - 38

COST, GRAND TOTAL (FIRST YEAR): 988,861 PLUS
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Message Attributes

Automatic Decaptioning: Z
Capture Date: 01-Jan-1994 12:00:00 am
Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: CONSULAR SERVICES
Control Number: n/a
Copy: SINGLE
Sent Date: 17-Oct-1977 12:00:00 am
Decaption Date: 22 May 2009
Decaption Note: 25 YEAR REVIEW
Disposition Action: n/a
Disposition Approved on Date:
Disposition Case Number: n/a
Disposition Comment:
Disposition Date: 01-Jan-1960 12:00:00 am
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
Document Number: 1977MEXICO17309
Document Source: CORE
Document Unique ID: 00
Drafter: n/a
Enclosure: n/a
Executive Order: N/A
Errors: N/A
Expiration:
Film Number: D770386-0478
Format: TEL
From: MEXICO
Handling Restrictions:
Image Path:
ISecure: 1
Legacy Key: link1977/newtext/t19771052/aaaabskb.tel
Line Count: 685
Litigation Code IDs:
Litigation Codes:
Litigation History:
Locator: TEXT ON-LINE, ON MICROFILM
Message ID: 384aac2d-c288-dd11-92da-001cc4696bcc
Office: ACTION ARA
Original Classification: UNCLASSIFIED
Original Handling Restrictions: ONLY
Original Previous Classification: n/a
Original Previous Handling Restrictions: n/a
Page Count: 13
Previous Channel Indicators: n/a
Previous Classification: n/a
Previous Handling Restrictions: ONLY
Reference: 77 STATE 244854
Retention: 0
Review Action: RELEASED, APPROVED
Review Content Flags:
Review Date: 21-Dec-2004 12:00:00 am
Review Event:
Review Exemptions: n/a
Review Media Identifier:
Review Release Date: n/a
Review Release Event: n/a
Review Transfer Date:
Review Withdrawn Fields: n/a
SAS ID: 893882
Secure: OPEN
Status: NATIVE
Subject: EVALUATION OF CONSULAR FUNCTION
TAGS: CASC, CGEN, MX
To: STATE
Type: TE
vdkgvwkey: odhc://SAS/SAS.dbo.SAS_Docs/384aac2d-c288-dd11-92da-001cc4696bcc
Review Markings:
Margaret P. Grafeld
Declassified/Released
US Department of State
EO Systematic Review
22 May 2009
Markings: Margaret P. Grafeld Declassified/Released US Department of State EO Systematic Review 22 May 2009